# EAST AREA 1 REGIONAL PARK CAPITAL AND OPERATING COSTS SCENARIO 1 HIGH SCHOOL AQUATIC COMPLEX

#### SANTA PAULA - EAST AREA 1 SPORTS PARK

<u>OPINIONS OF COST - \$11 MILLION DOLLAR PARK DESIGN</u>
ESTIMATE BASED ON PREVAILING WAGE RATES

ESTIMATE DASED ON PREVAILING WAGE RATES							
		AMOUNT	UNIT	QTY.		SUB-TOTAL	
SOCCER / FOOTBALL FIELD	\$	287,102	EA.				
WITH LIGHTS	Ś	318,302	EA.	3	\$	954,906	
		,			*	551,500	
BASEBALL / SOFTBALL FIELD	ć	455,900	EA.				
		125		~			
WITH LIGHTS	>	481,900	EA.	2	\$	963,800	
BASKETBALL	\$	74,890	EA.				
WITH LIGHTS	\$	87,890	EA.	3	\$	263,670	
TENNIS COURTS							
WITH LIGHTS	ė	175 500	E A	2	4	F26 F00	
WITH LIGHTS	þ	175,500	EA.	3	\$	526,500	
	-						
AMPHITHEATRE (APPROX 275 SEATS)	\$	988,075	EA.	1	\$	988,075	
TOT LOT	\$	573,620	EA.	1	\$	573,620	
		200000 \$0000000			100		
BARBEQUE PAVILION	ć	167,250	EA.	2	\$	224 500	
BANDEQUEFAVILION	,	107,230	CA.	2	Þ	334,500	
	¥				20		
CORNHOLE/HORSESHOE PIT	\$	9,100	EA.	3	\$	36,000	
RESTROOM FACILITY	\$	195,000	EA.	3	\$	585,000	
						300,000	
MAINTENANCE SHED	ć	30,000	EΛ	1	ć	45 000	
MAINTENANCE SHED	Ş	30,000	EA.	1	\$	45,000	
					171,000		
TRASH ENCLOSURE	\$	20,000	EA.	2	\$	40,000	4
PARKING LOT	\$	260,000	EA.	5	\$	1,300,000	
		0.000000.740000				-,000,000	
NON-SPORTS LANDSCAPE	ė	2,946,045	LS.	1	\$	2 046 045	
	7	2,540,045	IJ.	1	Þ	2,946,045	
(TREES, TURF, PLANTERS, TRASH CANS, WALKWAYS, ETC.)					107		
SOFT COSTS (DESIGN, ETC.)	Ş	1,100,000	LS.	1	\$	1,100,000	
HIGH SCHOOL AQUATIC SPORTS COMPLEX					\$	5,700,000	
REGIONAL PARK TOTAL CAPITAL COSTS					ė	16 257 146	
REGIONAL PARK TOTAL CAPITAL COSTS					\$	16,357,116	
	FU	NDS AVAILABLE			\$	11,000,000	
	FU	NDS NEEDED			\$	5,357,116	
OPERATING COSTS - SWIMMING POOL							
OF EMPLIED COSTS - SWIMMINING FOOL							
ANNUAL OPERATING COSTS OF HIGH SCHOOL AQUATIC PARK					\$	150,000	Chemicals, Pool Cleaning, Utilities
STAFF OPERATING COSTS					\$	300,000	All staffing activities
					\$	450,000	, 155
REVENUE/FEES CHARGED					\$	26	Swim lessons, free swim, private groups
The state of the s		9	NET COST	e	\$	150,000	silling in the swift, private groups
		31	4E1 CO31	3	4	130,000	

#### PRELIMINARY COST ESTIMATE: 140CT2017

### EA1 - SPORTS COMPLEX, POOL

Proposed Pool Data:

Area: 8,409 sf (35m by 25yd)



SITE WORK	AREA	UNIT	COST	OPTION #B EXTENSION
Excavation & Grading on site	23,000	SF	\$4.00	\$92,000.00
Sports Lights - LED on 50'-0" poles	4	EA	\$45,000.00	\$180,000.00
Fence & Exiting	433	LF	\$150.00	\$64,950.00
Extend Utilities onto Site (elect, sewer, water & gas)	1	LS	\$100,000.00	\$100,000.00
SUBTOTAL SITE WORK				\$436,950.00
BUILDING				Taerio () inicale per circo come ambien Albac cultique do caso W
Bathouse/pool mechanical & storage	3,946	SF	\$400.00	\$1,578,400.00
Pool Deck with Storm Drain System	9,806	SF	\$16.00	\$156,896.00
Bonding & Grounding	500	LF	\$8.00	\$4,000.00
Bleachers	1	EA	\$75,000.00	FUTURE
SUBTOTAL BUILDING				\$1,739,296.00
POOL:				
35m by 25 yd competitive pool	8,409	SF	\$200.00	\$1,681,800.00
Diving Well with two 1 meter boards	2	BOARD	\$30,000.00	\$60,000.00
Colorado Timing System with Scoreboard	1	LS	\$130,000.00	\$130,000.00
SUBTOTAL POOLS			S. Commission of the Commissio	\$1,741,800.00
SUMMARY OF COSTS:				
SITE WORK				\$436,950.00
BUILDING				\$1,739,296.00
POOL				\$1,741,800.00
TOTAL HARD COSTS				\$3,918,046.00
CONTINGENCY	10.00%			\$391,804.60
CONTRACTOR OVERHEAD	12.00%			\$517,182.07
CONTRACTOR PROFIT	8.00%			\$386,162.61
BONDS & INSURANCE	2.75%			\$143,362.87
GRAND TOTAL: (A/E fee and permitting NIC)			e cue	\$5,356,558.16
AEC FEE	8.75%		SCORE CONTRACTOR CONTR	\$468,698.84

# EAST AREA 1 REGIONAL PARK CAPITAL AND OPERATING COSTS SCENARIO 2 COMMUNITY AND HIGH SCHOOL AQUATIC CENTER

#### SANTA PAULA - EAST AREA 1 SPORTS PARK

OPINIONS OF COST - \$11 MILLION DOLLAR PARK DESIGN ESTIMATE BASED ON PREVAILING WAGE RATES

Various Mariana (All Mariana Anna Anna Anna Anna Anna Anna Anna	0.000	AMOUNT	UNIT	QTY.	2	SUB-TOTAL
SOCCER / FOOTBALL FIELD WITH LIGHTS		287,102 318,302	EA.	3	\$	954,906
Wilh Lights	P	310,302	CA.	3	ş	934,900
BASEBALL / SOFTBALL FIELD	\$	455,900	EA.			
WITH LIGHTS	\$	481,900	EA.	2	\$	963,800
BASKETBALL	\$	74,890	EA.			
WITH LIGHTS	\$	87,890	EA.	3	\$	263,670
TENNIS COURTS						
WITH LIGHTS	\$	175,500	EA.	3	\$	526,500
	50				61	
AMPHITHEATRE (APPROX 275 SEATS)	\$	988,075	EA.	1	\$	988,075
TOT LOT	\$	573,620	EA.	1	\$	573,620
			124.00	-		
BARBEQUE PAVILION	\$	167,250	EA.	2	\$	334,500
CORNHOLE/HORSESHOE PIT	\$	9,100	EA.	3	\$	36,000
RESTROOM FACILITY	\$	195,000	EA.	3	\$	585,000
MAINTENANCE SHED	\$	30,000	EA.	1	\$	45,000
			20	820		12.222
TRASH ENCLOSURE	\$	20,000	EA.	2	\$	40,000
PARKING LOT	\$	260,000	EA.	5	\$	1,300,000
		2015015		100		
NON-SPORTS LANDSCAPE (TREES, TURF, PLANTERS, TRASH CANS, WALKWAYS, ETC.)	\$	2,946,045	LS.	1	\$	2,946,045
SOFT COSTS (DESIGN, ETC.)	\$	1,100,000	LS.	1	\$	1,100,000
			4020			
35 Meter by 25 yrd and Silde Pool, Wet Play Area	\$	8,000,000	LS	1	\$	8,000,000 18,657,116
REGIONAL PARK TOTAL CAPITAL COSTS		UNDS AVAILABLI			\$	11,000,000
			4		\$	the same of the same of the same of
	FU	UNDS NEEDED			3	7,657,116

OPERATING COSTS - SWIMMING POOL

ANNUAL OPERATING COSTS OF HIGH SCHOOL AND COMMUNITY AQUATIC PARK

STAFF OPERATING COSTS

REVENUE/FEES CHARGED

NET COSTS

\$ 400,000 Chemicals, Pool Cleaning, Utilities

\$ 450,000 Slight activities

\$ 500,000 Swim lessons, free swim, private groups

NET COSTS

\$ 350,000

### PRELIMINARY COST ESTIMATE - SCHEME B: 15JAN2018

### **EA1 - SPORTS COMPLEX, POOL**



# ARCH+PAC, AQUATICS

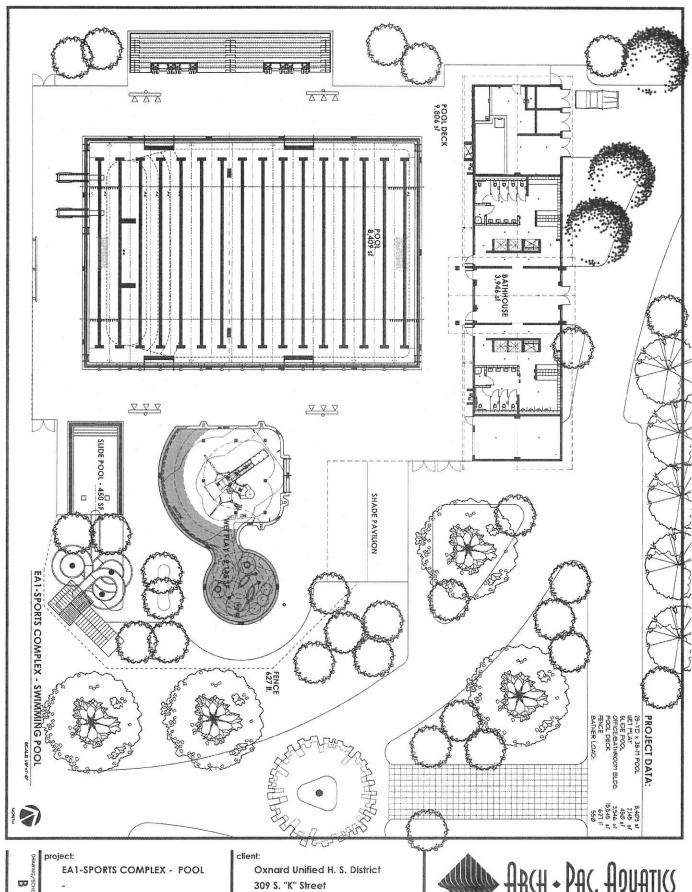
COMPETITIVE POOL 35m by 25yd

WET PLAY AREA

8,409.00

2,145.00 note bathhouse will be 4,600 sf - occupants increase

SLIDE POOL	450.00 with attitional water surface area				
Total:	11,004.00			OPTION #B	
SITE WORK	AREA	UNIT	COST	EXTENSION	
Excavation & Grading on site	23,000	SF	\$4.00	\$92,000.00	
Sports Lights - LED on 50'-0" poles	4	EA	\$45,000.00	\$180,000.00	
Fence & Exiting	627	LF	\$150.00	\$94,050.00	
Extend Utilities onto Site (elect, sewer, water & gas) SUBTOTAL SITE WORK	1	LS	\$100,000.00	\$100,000.00 <b>\$466,050.00</b>	
BUILDING			****	i de la composición	
Bathouse/pool mechanical & storage	4,600	SF	\$400.00	\$1,840,000.00	
Pool Deck with Storm Drain System	15,545	SF	\$16.00	\$248,720.00	
Bonding & Grounding	800	LF	\$8.00	\$6,400.00	
Bleachers	1	EA	\$75,000.00	FUTURE	
SUBTOTAL BUILDING				\$2,095,120.00	
POOL:			•		
35m by 25 yd competitive pool	8,409	SF	\$200.00	\$1,681,800.00	
Diving Well with two 1 meter boards	2	BOARD	\$30,000.00	\$60,000.00	
Colorado Timing System with Scoreboard	1	LS	\$130,000.00	\$130,000.00	
Slide Pool	450	SF	\$200.00	\$90,000.00	
Slide (body or tube flume with tower)	150	LF	\$1,000.00	\$150,000.00	
Wet Play Pool	2145	SF	\$200.00	\$429,000.00	
Wet Play Features	12	EA	\$30,000.00	\$360,000.00	
Large Play Feature	1	EA	\$250,000.00	\$250,000.00	
SUBTOTAL POOLS				\$3,150,800.00	
SUMMARY OF COSTS:				Social designation of the second	
SITE WORK				\$466,050.00	
BUILDING				\$2,095,120.00	
POOL				\$3,150,800.00	
TOTAL HARD COSTS			30m - 60	\$5,711,970.00	
CONTINGENCY	10.00%		Bear Bear	\$571,197.00	
CONTRACTOR OVERHEAD	12.00%			\$753,980.04	
CONTRACTOR PROFIT	8.00%			\$562,971.76	
BONDS & INSURANCE	2.75%			\$209,003.27	
GRAND TOTAL: (A/E fee and permitting NIC)				\$7,809,122.07	
			ž <sub>eros</sub> ,	0.000 (0.	



SANTA PAULA, CA

Oxnard, CA



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# EAST AREA 1 REGIONAL PARK CAPITAL AND OPERATING COSTS SCENARIO 3 COMMUNITY AQUATIC CENTER

#### SANTA PAULA - EAST AREA 1 SPORTS PARK

<u>OPINIONS OF COST - \$11 MILLION DOLLAR PARK DESIGN</u>
ESTIMATE BASED ON PREVAILING WAGE RATES

STIMATE BASED ON PREVAILING WAGE KATES						
	60	AMOUNT	<u>UNIT</u>	QTY.	9	SUB-TOTAL
SOCCER / FOOTBALL FIELD		287,102	EA.			
WITH LIGHTS	\$	318,302	EA.	3	\$	954,906
BASEBALL / SOFTBALL FIELD		455,900	EA.			
WITH LIGHTS	\$	481,900	EA.	2	\$	963,800
BASKETBALL		74,890	EA.			
WITH LIGHTS	\$	87,890	EA.	3	\$	263,670
TENNIS COURTS						
WITH LIGHTS	\$	175,500	EA.	3	\$	526,500
AMPHITHEATRE (APPROX 275 SEATS)	\$	988,075	EA.	1	\$	988,075
TOT LOT	\$	573,620	EA.	1	\$	573,620
BARBEQUE PAVILION	\$	167,250	EA.	2	\$	334,500
CORNHOLE/HORSESHOE PIT	\$	9,100	EA.	3	\$	36,000
RESTROOM FACILITY	\$	195,000	EA.	3	\$	585,000
MAINTENANCE SHED	\$	30,000	EA.	1	\$	45,000
TRASH ENCLOSURE	\$	20,000	EA.	2	\$	40,000
PARKING LOT	\$	260,000	EA.	5	\$	1,300,000
NON-SPORTS LANDSCAPE	\$	2,946,045	LS.	1	\$	2,946,045
(TREES, TURF, PLANTERS, TRASH CANS, WALKWAYS, ETC.) SOFT COSTS (DESIGN, ETC.)	\$	1,100,000	LS.	1	\$	1,100,000
COMMUNITY AQUATIC CENTER	\$	6,000,000.00			\$	6,000,000
REGIONAL PARK TOTAL CAPITAL COSTS					\$	16,657,116
	FUI	NDS AVAILABLE:			\$	11,000,000
	FUI	NDS NEEDED			\$	5,657,116

OPERATING COSTS - SWIMMING POOL

ANNUAL OPERATING COSTS OF COMMUNITY AQUATIC PARK	\$	100,000	Chemicals, Pool Cleaning, Utilities
STAFF OPERATING COSTS	\$	300,000	All staffing activities
	\$	400,000	
REVENUE/FEES CHARGED	\$	300,000	Swim lessons, free swim, private groups
	NET COSTS \$	100.000	

PRELIMINARY COST ESTIMATE - SCHEME C: 15JAN2018

## **EA1 - SPORTS COMPLEX, POOL**

Aquatics

Proposed Pool Data:

RECREATIONAL POOL 6 LANES BY 25yd

WET PLAY AREA

3,250.00

2,145.00 note bathhouse will be 4,600 sf - occupants increase

SLIDE POOL	450.00 with attitional water surface area			
Total:	5,845.00		OPTION #B	
SITE WORK	AREA	UNIT	COST	EXTENSION
Excavation & Grading on site	13,000	SF	\$4.00	\$52,000.00
Sports Lights - LED on 50'-0" poles	2	EA	\$45,000.00	\$90,000.00
Fence & Exiting	656	LF	\$150.00	\$98,400.00
Extend Utilities onto Site (elect, sewer, water & gas) SUBTOTAL SITE WORK	1	LS	\$100,000.00	\$100,000.00 \$340,400.00
BUILDING			2	
Bathouse/pool mechanical & storage	3,946	SF	\$400.00	\$1,578,400.00
Pool Deck with Storm Drain System	13,000	SF	\$16.00	\$208,000.00
Bonding & Grounding	600	LF	\$8.00	\$4,800.00
Bleachers	1	EA	\$75,000.00	future
Shade	1	EA	\$30,000.00	Jacano
SUBTOTAL BUILDING			To Comment	\$1,791,200.00
POOL:			<u></u>	Ţ.,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
Recreational 6 lane by 25 yd pool	3,250	SF	\$200.00	\$650,000.00
Slide Pool	450	SF	\$200.00	\$90,000.00
Slide (body or tube flume with tower)	150	LF	\$1,000.00	\$150,000.00
Wet Play Pool	2145	SF	\$200.00	\$429,000.00
Wet Play Features	12	EA	\$30,000.00	\$360,000.00
Large Play Feature	1	EA	\$250,000.00	\$250,000.00
SUBTOTAL POOLS			Tables were	\$1,929,000.00
SUMMARY OF COSTS:			\$	
SITE WORK				\$340,400.00
BUILDING				\$1,791,200.00
POOL				\$1,929,000.00
TOTAL HARD COSTS			gill individually in	\$4,060,600.00
CONTINGENCY	10.00%		N <sub>ectorishio</sub>	\$406,060.00
CONTRACTOR OVERHEAD	12.00%			\$535,999.20
CONTRACTOR PROFIT	8.00%			\$400,212.74
BONDS & INSURANCE	2.75%			\$148,578.98
GRAND TOTAL: (A/E fee and permitting NIC)			September 2	\$5,551,450.91
AEC FEE	8.75%			\$485,751.95